

	TOTAL	ADMIN	ARD	BCR	CAD	CHM	CIGDEV	CIGTEC	CTSD	DEVENG	FLADEV	PED	PHY	STS-TA	TIS	TOBPUN	TOBMATL	TOBPF	EX/ADMIN	
DIRECT 1994									0.00											
OPERATIONS SUPPORT																				
Adhesives	3.60		3.00								0.20							0.40		
Cigarette Monitoring	1.20										0.10							0.10		
Materials Evaluation	4.70		3.00			0.05	0.25	0.00	0.50									1.20		
Customer Complaints-T/O/S	2.00		1.00						0.70											
Flavor Dev/Analytical Sup	2.65										0.10							1.10		
Marlboro Standardization	5.75		1.00					0.25		3.00	1.45							0.50		
Alt Humectants/Preserv	0.30			0.00							1.00							0.20		
Micro Quality Improv	7.10			7.00							0.10							0.10		
Monogram Inks	0.00																			
Packaging - Inks & Solvents	3.85		1.00						2.50	2.00	0.35							15.00		
Semivworks Support	17.10										0.10							0.30		
Burley Spray/Dry Flavors	0.80										0.50									
Flavor Specs/Certs	1.30		0.50								0.60									
ETS Studies	1.60		1.50																	
Entomological Support	3.70		0.50	3.20																
Project Marlol	0.00			0.00																
Engineering Stud/Methods	4.00		2.50							0.50	1.00									
Recon Sheet Certification	0.00										0.00									
Cooperative Leaf Studies	2.00					1.50		0.50												
Environmental Issues	20.45					6.00	2.20	2.00	1.00	1.00	0.50	2.00	0.50	2.50	2.00	0.75				
PROJECT TOMORROW	21.80		3.00		0.20	0.35	3.50	1.50	0.50		0.50		6.00	7.00	3.50		0.30			
OPTICAL PROCESSING	7.30																			
NEW EXPANSION PROCESS	13.70		2.50		0.20															
CAST LEAF PCB PROCESS	16.45		2.50															11.20	0.85	
PROJECT ART																				
Art Sup of Current proc	6.30		0.00	0.00		0.00	0.50	0.00	0.00		0.10					0.00	5.70			
Art Process Development	12.35		2.00	0.00	0.20	1.05					0.10					9.00				
Art Total																				
PROJECT BETA	37.05		6.00	1.00	0.40	0.10			0.00		1.25		25.00		3.30					
PROJECT SIGMA	0.70										0.00							0.70		
TSNA	12.00		0.50	10.40		0.10														
LBA	12.80		0.50	12.00		0.10														
REDUCED SS/PAPER TECH	35.70		5.50	3.00	0.20	11.00	0.50	12.75			0.25			0.50			2.00			
PROJECT AMBROSIA/ASH TRAY ODOR	4.50		1.00	0.00		1.10	0.50	1.00			0.50			0.00			0.40			
PROJECT PACT	0.20																0.20	0.00		
LOW TAR/HIGH FLAVOR	9.65		1.50	0.50		0.95	1.00	1.00	0.00		3.00						1.90			
FILTER RESEARCH	0.00										0.30		1.00				0.00	0.70		
Domestic	7.30		0.50		0.20	1.10		3.00	0.50		0.00							0.70		
International	1.50								1.50		0.00									
DOMESTIC PRODUCT DEVELOPMENT	67.45		1.00		0.30		5.50	2.00	14.00		5.05	25.30		1.00	1.50	1.00	10.80			
INTERNATIONAL PRODUCT SUPPORT	0.00															0.00	0.00	0.00		
PM USA	23.30		1.50		0.30	0.20		15.00	1.75	2.00	4.25	1.00				0.50	11.80			
PM PI	41.00									22.00	2.00	2.00								
PROJECT NATURAL	0.70										0.00						0.70			
INGREDIENTS	3.10			0.70			0.90	0.50	0.30	0.50					2.40					
MENTHOL	5.20										2.50					0.50	0.60			
REDUCED TAR & NICOTINE INTL	1.60										0.00									
SELECTIVE FILTRATION	4.75		1.00			1.00			0.75			2.00								
NEW PACKAGING CONCEPTS	0.20								0.20											
PROCESS DEV STUDIES	2.25								1.10							0.00	1.15			
COMBUSTION RESEARCH																				
Mass Burn Control	1.10						0.10					1.00								
Pyrolysis Temp Control	2.00		1.00			1.00														
FLAVORS																				
Thermal Flavor Release	3.95		1.00			1.60		0.25			1.10									
Flavor Formation Studies	1.30					0.20					1.10									
Fragrances	0.25					0.20					0.05									
Volatile Flavors	1.15					0.40					0.75									
AEROSOLS																				
Formation Mechanisms	3.55					1.00	1.35	0.20				1.00								
Short Lived Aerosols	2.00											2.00								
SELECTIVE SEPARATIONS																				
supercritical Technology	0.00		3.00	0.00												5.00				

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DIRECT 1994	1.45					0.45												1.00		
Membrane Separation																				
CONSUMER TESTING RESEARCH																				
Regression Based Mod of Lik	1.50																		1.50	
Stochastic Discrimination Mo	0.50																		0.50	
Cost/Benefit Eval	0.50																		0.50	
Quant Mod of Market Dynamics	0.20																		0.20	
CHEMICAL SENSES																				
Electrophysiological Stud	1.00						1.00													
Trigeminal Stud	1.00						1.00													
Odor Panel	0.40							0.40												
Room Odor Panel	0.00																			
Flav Responses/ Chm Aspects	4.90						2.50	1.00			1.00									
Struct-Act Relationships	2.00							1.00			1.00									
MEAS & SENS OF PHY & CHM CHAR																				
Process Control Sys	1.00						1.00													
BIOLOGICAL																				
Bioconversion	2.05							1.00	1.00			0.05								
Antibodies	1.05								1.00			0.05								
Biosensors	3.50							0.50	3.00											
COMPUTING SYSTEMS																				
Expert Sys & Neural Net	2.00								2.00											
Optical Computing	0.00																			
BASIC ANALYTICAL RESEARCH	2.50								2.50											
Plant Tissue Culture	2.00									2.00										
Processing Plant Sup	0.50									0.00										
Biochemical Processing	2.00									2.00										
Alpha	0.00																			
Primary Improvement	2.30																	2.30		
Recon Plant Sup	4.50																	4.50		
Total Support	151.70	29.00	1.00	0.00	28.00	2.70	0.00	0.00	11.00	26.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	43.00	
Total Direct	450.30	0.00	63.00	53.00	5.00	28.30	14.00	31.00	26.00	0.00	28.00	29.00	53.00	8.00	0.00	15.00	38.00	59.00	0.00	
Total Direct & Support	602.00	29.00	64.00	53.00	33.00	31.00	14.00	31.00	37.00	26.00	28.00	29.00	53.00	8.00	11.00	15.00	38.00	59.00	43.00	
	602.00																			
	450.30																			

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